

June 2, 1992
CS/lk 303T.2

Introduced by: RON SIMS
Proposed No.: 92-441

ORDINANCE NO. **10526**

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AN ORDINANCE appropriating \$16,457,871 to Criminal Justice Fund agencies for the 1992 fiscal year, and disappropriating \$16,962,194 from various Current Expense and other Fund agencies; and amending Ordinance No. 10182, Sections 17, 20, 28, 29, 30, 31, 32, 36, 39, 40, 42, 46, 50, 57 and 68, as amended.

BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

SECTION 1. There is hereby approved and adopted an appropriation of \$16,457,871 to the following Criminal Justice Fund agencies for the 1992 fiscal year, from disappropriations from various Current Expense and other Fund agencies:

SECTION 2. Ordinance No. 10182, Section 17, as amended, is hereby amended by adding thereto and inserting therein the following:

PUBLIC SAFETY - From the Current Expense Fund there is hereby disappropriated from:

Public Safety (\$3,509,144)

The maximum number of additional FTEs for Public Safety shall be: (54.0)

SECTION 3. Ordinance No. 10182, Section 20, as amended, is hereby amended by adding thereto and inserting therein the following:

PARKS - From the Current Expense Fund, there is hereby disappropriated from:

Parks (\$96,161)

SECTION 4. Ordinance No. 10182, Section 28, as amended is hereby amended by adding thereto and inserting therein the following:

PROSECUTING ATTORNEY - From the Current Expense Fund, there is hereby disappropriated from:

Prosecuting Attorney (1,848,193)

The maximum number of additional FTEs for the Prosecuting Attorney shall be: (42.00)

1 SECTION 5. Ordinance No. 10182, Section 29, as amended is
2 hereby amended by adding thereto and inserting therein the
3 following:

4 SUPERIOR COURT - From the Current Expense Fund there is
5 hereby disappropriated from:

6 Superior Court (\$1,075,688)

7 The maximum number of additional FTEs for Superior Court
8 shall be: (5.3)

9 SECTION 6. Ordinance No. 10182, Section 30, as amended is
10 hereby amended by adding thereto and inserting therein the
11 following:

12 DISTRICT COURT - From the Current Expense Fund, there is
13 hereby disappropriated from:

14 District Court (\$782,024)

15 The maximum number of additional FTEs for District Court
16 shall be: (25.48)

17 SECTION 7. Ordinance No. 10182, Section 31, as amended, is
18 hereby amended by adding thereto and inserting therein the
19 following:

20 JUDICIAL ADMINISTRATION - From the Current Expense Fund,
21 there is hereby disappropriated from:

22 Judicial Administration (\$225,361)

23 The maximum number of additional FTEs for Judicial
24 Administration shall be: (6.4)

25 SECTION 8. Ordinance No. 10182, Section 32, as amended, is
26 hereby amended by adding thereto and inserting therein the
27 following:

28 YOUTH SERVICES - From the Current Expense Fund, there is
29 hereby disappropriated from:

30 Youth Services (\$2,284,749)

31 The maximum number of additional FTEs for Youth Services
32 shall be: (33.0)

33 SECTION 9. Ordinance No. 10182, Section 36, as amended, is
34 hereby amended by adding thereto and inserting therein the
35 following:

1 SPECIAL PROGRAMS, EXECUTIVE CONTINGENCY - From the Current
2 Expense Fund, there is hereby disappropriated from:

3 Special Programs, Executive Contingency (\$5,082)

4 SECTION 10. Ordinance No. 10182, Section 39, as amended,
5 is hereby amended by adding thereto and inserting therein the
6 following:

7 TRANSFER TO OTHER FUNDS - From the Current Expense Fund
8 there is hereby disappropriated from:

9 Transfer to Other Funds (\$504,323)

10 SECTION 11. Ordinance No. 10182, Section 40, as amended,
11 is hereby amended by adding thereto and inserting therein the
12 following:

13 CAPITAL PROJECT TRANSFERS - From the Current Expense Fund,
14 there is hereby disappropriated from:

15 Capital Project Transfers (\$3,274,453)

16 SECTION 12. Ordinance No. 10182, Section 42, as amended,
17 is hereby amended by adding thereto and inserting therein the
18 following:

19 ADULT DETENTION - From the Current Expense Fund, there is
20 hereby disappropriated from:

21 Adult Detention (\$2,376,367)

22 The maximum number of additional FTEs for Adult Detention
23 shall be: (14.5)

24 SECTION 13. Ordinance No. 10182, Section 46, as amended,
25 is hereby amended by adding thereto and inserting therein the
26 following:

27 HUMAN SERVICES/CSD/YOUTH AND FAMILY SERVICES NETWORKS -
28 From the Current Expense Fund there is hereby disappropriated
29 from:

30 Human Services/CSD/Youth and Family Services Networks:
31 (\$42,656)

32 SECTION 14. Ordinance No. 10182, Section 50, as amended,
33 is hereby amended by adding thereto and inserting therein the
34 following:

1 FAMILY SERVICES/CSD/FAMILY VIOLENCE SERVICES - From the
2 Current Expense Fund there is hereby disappropriated from:

3 Family Services CSD/Family Violence Services (\$433,670)

4 SECTION 15. Ordinance No. 10182, Section 57, as amended,
5 is hereby amended by adding thereto and inserting therein the
6 following:

7 HUMAN SERVICES/MENTAL HEALTH - From the Mental Health Fund
8 there is hereby disappropriated from:

9 Human Services/Mental Health (\$156,250)

10 SECTION 16. Ordinance No. 10182, Section 68, as amended,
11 is hereby amended by adding thereto and inserting therein the
12 following:

13 ALCOHOLISM AND SUBSTANCE ABUSE - From the Alcoholism and
14 Substance Abuse Fund, there is hereby disappropriated from:

15 Alcoholism and Substance Abuse (\$348,073)

16 SECTION 17. Ordinance No. 10182, Section 103, as amended
17 is hereby amended by adding thereto and inserting therein the
18 following:

19 CRIMINAL JUSTICE FUND - From the Criminal Justice Fund,
20 there is hereby appropriated to:

21 Public Safety/Criminal Justice \$3,509,144

22 The maximum number of FTEs for Public Safety/Criminal
23 Justice shall be: 54.00

24 Parks/Criminal Justice \$96,161

25 Prosecuting Attorney/Criminal Justice \$1,848,193

26 The maximum number of FTEs for Prosecuting
27 Attorney/Criminal Justice shall be: 42.00

28 Superior Court/Criminal Justice \$1,075,688

29 The maximum number of FTEs for Superior Court/Criminal
30 Justice shall be: 5.3

31 District Court/Criminal Justice \$782,024

32 The maximum number of FTEs for District Court/Criminal
33 Justice shall be: 25.48

34 Judicial Administration/Criminal Justice \$225,361

35 The maximum number of FTEs for Judicial
36 Administration/Criminal Justice shall be: 6.4

Youth Services/Criminal Justice

\$2,284,749

The maximum number of FTEs for Youth Services/Criminal

Justice shall be: 33.0

Special Programs/Criminal Justice \$5,082

Capital Project Transfers/Criminal Justice \$3,274,453

Adult Detention/Criminal Justice \$2,376,367

The maximum number of FTEs for Adult Detention/Criminal

Justice shall be: 14.5

Human Services/Criminal Justice \$632,576

Alcoholism & Substance Abuse Services/Criminal Justice

\$348,073

INTRODUCED AND READ for the first time this 15th day


of June, 1992

PASSED this 24th day of August, 1992


KING COUNTY COUNCIL
KING COUNTY, WASHINGTON


ACTING Chair

ATTEST:


Clerk of the Council

APPROVED this 4th day of September, 1992


King County Executive